

# Western Research

For Fiscal 2022-2023

**Total Funding for 2022-2023: \$1,997,721**

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
<b>Innovation and commercialization activities</b> <b>Funding allocation: \$343,800</b>	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced licensing and commercialization prospects; Enhanced domestic & global reputation and impact	Salary support for Innovation & Strategic Partnership and for Research Development & Services staff	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
<b>Facilities renewal, including deferred maintenance</b> <b>Funding allocation: \$1,080,680</b>	State of the art sterilization and biosafety across animal care facilities	Updated sterilization and biosafety technology available to researchers and support staff	Bulk sterilizers installed	

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Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
<p><b>Information resources, including digital resources, open access databases</b> <b>Funding allocation: \$512,103</b></p>	<p>Robust data management and reliable systems for data input, tracking, and research evaluation</p> <p>Effective tracking, management, and analysis of the scholarly output of researchers for the purpose of reporting indicators and informing research strategy</p>	<p>Upgrade to functionality of research administration data system</p> <p>Readily available data and metrics for researchers, senior leadership, and research support staff</p>	<p>Salary support for technical &amp; system support personnel and funding for system upgrade</p> <p>Salary &amp; platform support for knowledge exchange and bibliometrics activities</p>	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
<p><b>Equity, Diversity and Faculty renewal (in the context of Equity, Diversity and Inclusion)</b> <b>Funding allocation: \$61,138</b></p>	<p>Research-specific supports for Institutional Equity, Diversity, Inclusion and Decolonization strategy</p>	<p>A dedicated resource to help inform and implement Equity, Diversity, Inclusion and Decolonization in research</p>	<p>Salary support for new Equity, Diversity, Inclusion &amp; Decolonization positions</p>	