

Western  Research
For Fiscal 2021-2022

Total Funding for 2021-2022: \$2,126,750

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2021 YE
Innovation and commercialization activities Funding allocation: \$383,140	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced licensing and commercialization prospects; Enhanced domestic & global reputation and impact	Salary support for Business development staff	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2021 YE
Facilities renewal, including deferred maintenance Funding allocation: \$1,375,185	State of the art sterilization and biosafety across animal care facilities	Updated sterilization and biosafety technology available to researchers and support staff	Bulk sterilizers purchased Biosafety cabinets replaced	

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Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2021 YE
Information resources, including digital resources, open access databases Funding allocation: \$293,425	Robust data management and reliable systems for data input, tracking, and research evaluation Effective tracking, management, and analysis of the scholarly output of researchers for the purpose of reporting indicators and informing research strategy	Upgrade to functionality of research administration data system Readily available data and metrics for researchers, senior leadership, and research support staff	Salary support for technical specialist and funding for system upgrade Salary support for knowledge exchange and bibliometrics activities	
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2021 YE
Equity, Diversity and Faculty renewal (in the context of Equity, Diversity and Inclusion) Funding allocation: \$75,000	Research-specific supports for Institutional Equity, Diversity, Inclusion and Decolonization strategy	A dedicated resource to help inform and implement Equity, Diversity, Inclusion and Decolonization in research	Salary support for new Equity, Diversity, Inclusion and Decolonization support position	