

Western  Research
For Fiscal 2021-2022

Total Funding for 2021-2022: \$2,126,750

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
Innovation and commercialization activities Funding allocation: \$643,947	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced licensing and commercialization prospects; Enhanced domestic & global reputation and impact	Salary support for Business development staff	Increase in number of partnering organizations Increase in new technologies and projects being added to the WORLDDiscoveries Asia portfolio
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
Facilities renewal, including deferred maintenance Funding allocation: \$1,026,170	State of the art sterilization and biosafety across animal care facilities	Updated sterilization and biosafety technology available to researchers and support staff	Bulk sterilizers purchased Biosafety cabinets replaced	Upgraded facility equipment allowing for continuation of uninterrupted research and Expansion of research capacity. Met regulatory requirements for upgraded facilities.

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Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
<p>Information resources, including digital resources, open access databases Funding allocation: \$282,331</p>	<p>Robust data management and reliable systems for data input, tracking, and research evaluation</p> <p>Effective tracking, management, and analysis of the scholarly output of researchers for the purpose of reporting indicators and informing research strategy</p>	<p>Upgrade to functionality of research administration data system</p> <p>Readily available data and metrics for researchers, senior leadership, and research support staff</p>	<p>Salary support for technical specialist and funding for system upgrade</p> <p>Salary support for knowledge exchange and bibliometrics activities</p>	<p>A dedicated role has been hired and is actively engaging stakeholders and completing a business analysis to inform system upgrades.</p> <p>Over 20 scholarly impact reports were compiled, and numerous grant applications received bibliometric support.</p>
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2022 YE
<p>Equity, Diversity and Faculty renewal (in the context of Equity, Diversity and Inclusion) Funding allocation: \$174,302</p>	<p>Research-specific supports for Institutional Equity, Diversity, Inclusion and Decolonization strategy</p>	<p>A dedicated resource to help inform and implement Equity, Diversity, Inclusion and Decolonization in research</p>	<p>Salary support for new Equity, Diversity, Inclusion and Decolonization support position</p>	<p>Staff support for EDI&D was formally put in place during the reporting period. A dedicated role to focus specifically on EDI&D in research was designed and posted for recruitment. This role was subsequently successfully filled.</p>